

# 2019 FAITH BUDGET

**\$341,850**

\$6,574.04 needed each week

Jan 1 - Feb 10

**Weekly Average**

**\$7,289.96**

**2018 BUDGET \$331,000** \$6,365.38/wk was needed

**MISSION:** We strive to be a warm and caring church that ***seeks to glorify God by developing disciple makers***

**VISION:** To become a church with ONE HEARTBEAT across every generation.

**STRATEGY:** We strive to GLORIFY GOD by genuinely **CARING** for individuals, intentionally **CONNECTING** people in real relationships with Christ and others, providing opportunities for them to **GROW** in their life to live an active biblical life, and each person **ENGAGING** in serving others

**ACCOUNTABILITY AND INTEGRITY:** God deserves our excellence and people deserve our godly stewardship of the resources provided by tithes and offerings. The finance team will receive a monthly report and we will be providing a quarterly report to the entire church.

**QUESTIONS OR COMMENTS:** Please feel free to email or contact any member of the finance team with any questions or comments concerning this "**Faith Budget**" Proposal. To fulfill the commitment of this proposed budget, it will require faith and giving on everyone's part.

## FINANCE TEAM MEMBERS:

Greg Merritt (Chairman)	pulse1gm@mac.com	(770) 654-0835
Mike Bennett	cyclesadventure@yahoo.com	(678) 316-1111
Valencia Jackson	valenciajackson@gmail.com	(678) 794-9862
Danny Strickland	danskillett46@aol.com	(770) 539-0862

## Deacon Representative

Lyn Burkhalter	lyn.burkhalter@gmail.com	(404) 394-2173
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# 2019 BUDGET



“Only conduct yourselves in a manner worthy of the gospel of Christ, so that whether I come and see you or remain absent, I will hear of you that you are standing firm in **ONE SPIRIT**, with **ONE MIND** striving together for the faith of the gospel” Philippians 1:27

[www.chicopeebaptistchurch.com](http://www.chicopeebaptistchurch.com)

# MINISTRY

\$ 65,000 19%

**We passionately strive to serve people of all generations, backgrounds, and situations.**

Our missions effort continues locally and will be branching out internationally this year. In 2018 we began supporting two missionaries monthly, one doing local work and another doing work in Russia.

**People are our most important asset.**

Children and youth are very important and today's foundation for a better tomorrow. Our ministries across every generation are continuing to grow and make a difference. We hope to see more people engaged in Bible studies and serving this year. As God blesses our church more money will be poured into ministry areas.



# PERSONNEL

\$ 194,000 57%

**The staff strives to serve people and lead the church in a direction that is from God, by God, and for God.**

We seek His ways for our church as we move into a bright future for Him! We love people and want to see God do greater things in bringing us together to have ONE HEARTBEAT across every generation. We will soon be adding a Preschool Minister and Jon Smith, our Youth Pastor, will be moving into a full time Associate Pastor/Youth position.



# OPERATIONS

\$ 82,850 24%

**Office Expenses \$12,850**

**Our heart is to minister to people all week long.**

The office has become a more active place of ministry. As we encounter people, we strive to share Christ and minister to needs, as well as, maintain an environment of professionalism and excellence.

**Buildings & Grounds \$70,000**

**We intentionally steward all that God has given to us to build His Kingdom.**

To provide a loving and nurturing environment, there are certain costs involved. We need insurance, electricity, water, etc... We want all of our facilities to be warm and inviting.



*Becoming a church with **ONE HEARTBEAT** across every generation*