

2020 FAITH BUDGET

2020 BUDGET \$349,750 \$6,725.96/week

2019 BUDGET \$341,850 \$6,574.04/wk was needed

MISSION: We strive to be a warm and caring church that *seeks to glorify God by developing disciple makers*

VISION: To become a church with ONE HEARTBEAT across every generation.

STRATEGY: We strive to GLORIFY GOD by genuinely **CARING** for individuals, intentionally **CONNECTING** people in real relationships with Christ and others, providing opportunities for them to **GROW** in their life to live an active biblical life, and each person **ENGAGING** in serving others

ACCOUNTABILITY AND INTEGRITY: God deserves our excellence and people deserve our godly stewardship of the resources provided by tithes and offerings. The finance team will receive a monthly report and we will continue providing a quarterly report to the entire church.

QUESTIONS OR COMMENTS: Please feel free to email or contact any member of the finance team with any questions or comments concerning this "**Faith Budget**" Proposal. To fulfill the commitment of this proposed budget, it will require faith and giving on everyone's part.

FINANCE TEAM MEMBERS:

Greg Merritt (Chairman)	pulse1gm@mac.com	(770) 654-0835
Mike Bennett	cyclesadventure@yahoo.com	(678) 316-1111
Valencia Jackson	valenciajackson@gmail.com	(678) 794-9862

Deacon Representative

Lyn Burkhalter	lyn.burkhalter@gmail.com	(404) 394-2173
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2020 BUDGET



“Only conduct yourselves in a manner worthy of the gospel of Christ, so that whether I come and see you or remain absent, I will hear of you that you are standing firm in **ONE SPIRIT**, with **ONE MIND** striving together for the faith of the gospel” Philippians 1:27

www.chicopeebaptistchurch.com

MINISTRY

\$ 71,350 20%

We passionately strive to serve people of all generations, backgrounds, and situations.

Our missions effort continues locally and internationally. In 2020 we will continue to support missionaries monthly and seek more ways to serve our community and share Christ with people locally and around the world.

People are our most important asset.

Children and youth are very important and today's foundation for a better tomorrow. Our ministries across every generation are continuing to grow and make a difference. We hope to see more people engaged in Bible studies and serving this year. As God blesses our church more money will be poured into ministry areas.



PERSONNEL

\$ 194,600 56%

The staff strives to serve people and lead the church in a direction that is from God, by God, and for God.

We seek His ways for our church as we move into a bright future for Him! We love people and want to see God do greater things in bringing us together to have ONE HEARTBEAT across every generation. We now have a partime Preschool Minister.



OPERATIONS

\$ 83,800 24%

Office Expenses \$12,250

Our heart is to minister to people all week long.

The office is an active place of ministry. As we encounter people, we strive to share Christ and minister to needs, as well as, maintain an environment of professionalism and excellence.

Buildings \$71,550

We intentionally steward all that God has given to us to build His Kingdom.

To provide a loving and nurturing environment, there are certain costs involved. We need insurance, electricity, water, etc... We want all of our facilities to be warm and inviting.



*Becoming a church with **ONE HEARTBEAT** across every generation*