

2021 FAITH BUDGET

\$294,400.00 \$5,661.54 needed each week

2020 BUDGET \$349,750 \$6,725.96/wk was needed

MISSION: We strive to be a warm and caring church that ***seeks to glorify God by developing disciples of Christ***

VISION: To become a church with ONE HEARTBEAT across every generation.

STRATEGY: We strive to GLORIFY GOD by genuinely **CARING** for individuals, intentionally **CONNECTING** people in real relationships with Christ and others, providing opportunities for them to **GROW** in their life to live an active Biblical life, and each person **ENGAGING** in serving others

ACCOUNTABILITY AND INTEGRITY: God deserves our excellence and people deserve our godly stewardship of the resources provided by tithes and offerings. The finance team will receive a monthly report and we will continue providing a quarterly report to the entire church.

QUESTIONS OR COMMENTS: Please feel free to email or contact any member of the finance team with any questions or comments concerning this "**Faith Budget**" Proposal. To fulfill the commitment of this proposed budget, it will require faith and giving on everyone's part.

FINANCE TEAM MEMBERS:

Greg Merritt (Chairman) pulse1gm@mac.com (770) 654-0835
Judy Smith (Treasurer) judysmith1223@gmail.com (706) 621-9288
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Deacon Representative

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2021 BUDGET

“Why are you in despair, O my soul?
And why have you become disturbed
within me? **Hope in God**, for **I shall yet praise Him**, The help of my
countenance and my God.” Psalm 42:11



“Approval of the annual budget will be by a **majority vote of members present during the business meeting**. The Annual Budget will be a guideline for known and proposed expenses for each calendar year.” **Chicopee Baptist Constitution & Bylaws**

www.chicopeebaptistchurch.com

MINISTRY

\$ 59,750 20.3%

We passionately strive to serve people of all generations, backgrounds, and situations.

Our missions efforts did not back down in 2020 locally and internationally. In 2021 we will increase our missions efforts by supporting a missionary family monthly and partnering with a young church plant.

People are our most important asset.

Children and youth are very important to today's foundation for a better tomorrow. They need hope more than ever. We will strive to restart and increase ministries in new ways to babies - youth. Our ministries across every generation will also continue to start back and increase.



A NOTE FROM THE PASTOR

Dear Church Family,

I am honored to be your pastor. We increased our online presence and found new ways of ministering to all generations last year and will increase those efforts to spread hope through Jesus Christ throughout 2021. We look to the future with a great anticipation of what God has in store for our church. People are praying, people are serving in new ways they never did before, people are hungry to grow in their faith, and the world needs Jesus more than ever. We are on the precipice of God doing even more amazing things in the lives of people at Chicopee. Let us move forward with the mission to see God's Kingdom prevail!

Serving Christ By Serving You,


Pastor



OPERATIONS

\$ 79,540 27.0%

Office Expenses \$16,850

Our heart is to minister to people all week long.

The office is an active place of ministry. As we encounter people, we strive to share Christ and minister to needs, as well as, maintain an environment of professionalism and excellence.

Buildings \$62,690

We intentionally steward all that God has given to us to build His Kingdom.

To provide a loving and nurturing environment, there are certain costs involved. We need insurance, electricity, water, etc... We want all of our facilities to be warm and inviting.

PERSONNEL

\$ 155,106 52.7%

The staff strives to serve people and lead the church in a direction that is from God, by God, and for God.

We have a new Youth pastor, Children's minister, and preschool minister. We have awesome volunteers in the office and look forward to continue to minister to every generation.

*Becoming a church with **ONE HEARTBEAT** across every generation*