

## 2022 FAITH BUDGET

**\$336,400.00** \$6,469.23 needed each week

**2021 BUDGET \$294,400** \$5,661.54/wk was needed

**MISSION:** We strive to be a warm and caring church that ***seeks to glorify God by developing disciples of Christ***

**VISION:** To become a church with ONE HEARTBEAT across every generation.

**STRATEGY:** We strive to GLORIFY GOD by genuinely **CARING** for individuals, intentionally **CONNECTING** people in real relationships with Christ and others, providing opportunities for them to **GROW** in their life to live an active Biblical life, and each person **ENGAGING** in serving others.

**ACCOUNTABILITY AND INTEGRITY:** God requires our excellence and people deserve our godly stewardship of the resources provided by tithes and offerings. The finance team will receive a monthly report and will continue providing a quarterly report to the entire church.

**QUESTIONS OR COMMENTS:** Please feel free to email or contact any member of the finance team with any questions or comments concerning this "**Faith Budget**" Proposal. To fulfill the commitment of this proposed budget, it will require faith and giving on everyone's part.

### FINANCE TEAM MEMBERS:

Greg Merritt (Chairman)	pulse1gm@mac.com	(770) 654-0835
Judy Smith (Treasurer)	judy smith1223@gmail.com	(706) 621-9288
Edith Jimenez	dthjmnz@yahoo.com	(770) 262 -7805

### Deacon Representative

Lyn Burkhalter	lyn.burkhalter@gmail.com	(404) 394-2173
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## 2022 BUDGET

"Pass through the midst of the camp and command the people, saying, '**Prepare provisions** for yourselves, for within three days you are to cross this Jordan, to **go in to possess the land which the Lord your God is giving you**, to possess it.'"

Joshua 1:11



"Approval of the annual budget will be by a **majority vote of members present during the business meeting**. The Annual Budget will be a guideline for known and proposed expenses for each calendar year." **Chicopee Baptist Constitution & Bylaws**

[www.chicopeebaptistchurch.com](http://www.chicopeebaptistchurch.com)



# MINISTRY

\$ 62,050.00 18.4%

**We passionately strive to serve people of all generations, backgrounds, and situations.**

In 2022, we will continue to serve our community through the mobile food pantry and increase our missions to Louisiana.

**People are our most important asset.**

Children and youth are very important to today's foundation for a better tomorrow. We will continue our investment in them and increase our investment in the college/young adult's and women's ministry.



## A NOTE FROM THE PASTOR

Dear Church Family,

In 2021 we saw 20 people saved and 7 people baptized. We went on 2 mission trips and handed out over 121,000lbs. of food to over 3,000 families. We have seen our youth ministry grow and our young adults increase.

In Joshua 1, Joshua tells the people to **prepare themselves with the provisions needed to do what God had called them to do**. God has placed us in a community and put us together as a church family to see Jesus transform the world through Jesus Christ.

I am convinced that God is going to do even greater things through the people here at Chicopee in 2022.

What all does God have in store for us? I cannot say for sure. I do know we serve an awesome God with a lot of amazing people pursuing Christ. Buckle up and hold on, we are on the precipice of something incredible.

Serving Christ By Serving You,

  
Pastor



# PERSONNEL

\$ 178,180.55 43.0%

**The staff strives to serve people and lead the church in a direction that is from God, by God, and for God.**

We will add a College/Young Adult Minister to our paid staff in 2022. We have awesome volunteers in the office and look forward to continuing to have a hospitable environment and ministering to every generation.

# OPERATIONS

\$ 96,140.00 28.6%

Office Expenses \$17,050

**Our heart is to minister to people all week long.**

The office is an active place of ministry. As we encounter people, we strive to share Christ and minister to needs, as well as, maintain an environment of professionalism and excellence.

Buildings \$79,090

**We intentionally steward all that God has given to us to build His Kingdom.**

To provide a loving and nurturing environment, there are certain costs involved. We need insurance, electricity, water, etc... We want all of our facilities to be clean, fresh, warm and inviting.



*A church with **ONE HEARTBEAT** to see Jesus transform lives*