

2024 FAITH BUDGET

\$6,705.77 needed each week

\$348,700.00

MINISTRY

\$60,900.00

We passionately strive to serve people of all generations, backgrounds, and situations. People are our most important asset.

Children and youth are very important to today's foundation for a better tomorrow. We are seeing God's movement in many of our generational ministries.



OFFICE

\$15,700.00

Our heart is to minister to people all week long.

The office is an active place of ministry. As we encounter people, we strive to share Christ and minister to needs, as well as, maintain an environment of professionalism and excellence.

BUILDING

\$89,975.00

We intentionally steward and care for all that God has given to us to build His Kingdom.

To provide a loving and nurturing environment, there are certain costs involved. We need insurance, electricity, water, etc... We want all of our facilities to be clean, fresh, warm and inviting.

PERSONNEL

\$182,125.00

The staff strives to serve people and lead the church in a direction that is from God, by God, and for God.

Our staff has added a new Children's Minister and there is so much positive work that God is doing. We look forward to what God is going to do.



CHICOPEE

BAPTIST CHURCH

www.chicopeebaptistchurch.com

MISSION: We strive to be a warm and caring church that seeks to glorify God by growing His people and growing His Kingdom

VISION: To become a church with ONE HEARTBEAT across every generation, ethnicity, and economic status to accomplish God's mission.

STRATEGY: We strive to **GLORIFY GOD** by genuinely **CARING** for individuals, intentionally **CONNECTING** people in real relationships with Christ and others, providing opportunities for them to **GROW** in their life to live an active Biblical life, and each person **ENGAGING** in serving others.

ACCOUNTABILITY AND INTEGRITY: God requires our excellence and people deserve our godly stewardship of the resources provided by tithes and offerings. The finance team will receive a monthly report.

QUESTIONS OR COMMENTS: Please feel free to email or contact any member of the finance team with any questions or comments concerning this year's "Faith Budget" proposal. To fulfill the commitment of this proposed budget, it will require faith and giving on everyone's part.

FINANCE TEAM MEMBERS:

Greg Merritt (Chairman)	pulse1gm@mac.com	(770) 654-0835
Edith Jimenez	dthjmnz@yahoo.com	(770) 262-7805

DEACON REPRESENTATIVE:

Lyn Burkhalter	lyn.burkhalter@gmail.com	(404) 394-2173
----------------	------------------------------------------------------------------------	----------------

"Approval of the annual budget will be by a majority vote of members present during the business meeting. The Annual Budget will be a guideline for known and proposed expenses for each calendar year."

Chicopee Baptist Constitution & Bylaws